

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Cuyahoga County Consortium State: OH

PJ's Total HOME Allocation Received: \$42,586,499 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State: 22			
Program Progress:							
% of Funds Committed	86.51 %	92.64 %	22	90.66 %	22	21	
% of Funds Disbursed	84.75 %	86.47 %	14	81.06 %	61	58	
Leveraging Ratio for Rental Activities	9.94	6.01	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.55 %	86.34 %	10	81.27 %	67	57	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.35 %	77.75 %	3	68.23 %	87	84	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.67 %	81.56 %	12	79.86 %	46	44	
% of 0-30% AMI Renters to All Renters***	52.86 %	47.52 %	8	44.82 %	69	66	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.76 %	94.01 %	13	94.65 %	25	28	
Overall Ranking:			In State:	6 / 22	Nationally:	88	87
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,031	\$14,114		\$25,419	611 Units	18.30 %	
Homebuyer Unit	\$9,067	\$11,342		\$14,530	987 Units	29.60 %	
Homeowner-Rehab Unit	\$18,105	\$18,709		\$20,251	615 Units	18.50 %	
TBRA Unit	\$4,215	\$4,101		\$3,156	1,118 Units	33.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cuyahoga County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$104,752	\$100,712	\$19,122
State:*	\$75,263	\$81,788	\$20,831
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.02

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	63.1	72.7	61.1	13.5
Black/African American:	34.6	24.5	37.2	79.2
Asian:	0.2	0.3	0.2	0.2
American Indian/Alaska Native:	0.3	0.3	0.0	0.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.1
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.2
Black/African American and White:	0.3	0.1	0.8	1.1
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.4
Other Multi Racial:	0.3	0.2	0.0	0.2
Asian/Pacific Islander:	0.3	0.3	0.0	0.1

ETHNICITY:

Hispanic	0.7	1.4	0.7	4.4
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HOUSEHOLD SIZE:

1 Person:	82.8	25.9	48.9	21.9
2 Persons:	11.1	23.6	30.2	27.5
3 Persons:	3.3	21.8	8.9	23.3
4 Persons:	1.7	18.9	4.9	14.6
5 Persons:	1.0	6.3	3.9	7.3
6 Persons:	0.0	1.9	1.8	3.8
7 Persons:	0.0	0.7	1.0	1.0
8 or more Persons:	0.0	0.8	0.3	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	45.6	27.1	13.8	71.1
Elderly:	42.0	1.5	61.8	0.5
Related/Single Parent:	5.5	34.2	11.7	24.8
Related/Two Parent:	4.5	30.0	8.3	3.0
Other:	2.4	7.1	4.4	0.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.3	0.0 [#]
HOME TBRA:	9.3	
Other:	37.6	
No Assistance:	35.8	

of Section 504 Compliant Units / Completed Units Since 2001 64

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cuyahoga County Consortium

State: OH

Group Rank: 88
(Percentile)

State Rank: 6 / 22 PJs

Overall Rank: 87
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	98.55	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	88.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	94.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

